

OSIP Self-Insured Group Aggregate Statistics

Calendar Year 2016

Total Number of Active SIGs	22
Total Number of Revoked SIGs	1
Total Number of Active SIG Affiliates	1,460
Total Number of Revoked SIG Affiliates	3,596

	TOTALS
Total Self Insured Group (SIG) Employees	302,010
Total Self Insured Group (SIG) Payroll	\$5,287,516,044
Estimated Future Liabilities (EFL)	\$164,778,135
Total Deposit Required	\$408,308,184
Actual Deposit Posted	\$387,274,381
Surplus/Deficit Deposit Posted	(\$21,033,803)
Total Assets per Financial Statement	\$481,634,935
Total Liabilities per Financial Statement	\$460,049,397
Member Contributions (Premiums)	\$255,654,760
Claims Administration Fees	\$9,766,672
Program Administrator Fees	\$22,836,947
Excess Insurance Costs	\$28,565,170

Actuarial Determined Ultimate Exposure (At expected, including IBNR, ULAE, ALAE, Net of Excess Insurance)

\$409,831,463

NOTE: Beginning January 1, 2013 with the implementation of SB863, SIGs no longer are required to report liabilities at the 80% confidence level.